## A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

## BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I		
2	SECTION 1. There ar	e appropriated o	r authorized from the
3	sources of funding indicated below to program planning,		
4	analysis, budgeting (BUF 102) the following sums, or so much		
5	thereof as may be necessary, to fund for fiscal		
6	biennium 2015-2017 all collective bargaining cost items in the		
7	agreement negotiated with the exclusive bargaining		
8	representative of collective bargaining unit (5):		
9		FY 2015-2016	FY 2016-2017
10	General Funds	- 0 -	-0-
11	Special Funds	-0-	-0-
12	Federal Funds	- 0 -	-0-
13	Other Funds	-0-	-0-
14	Of the above amounts	, the following	amounts are for the

14

15 department of education:

1		FY 2015-2016	FY 2016-2017	
2	General Funds	- 0 -	· <b>-</b> 0 -	
3	Special Funds	- 0 -	-0-	
4	Federal Funds	-0-	-0-	
5	Other Funds	-0-	-0-	
6	SECTION 2. Funds appropriated or authorized by this part			
7	shall be allotted by the director of finance to the appropriate			
8	state departments for expenditure in the respective fiscal year			
9	for the purposes of this part.			
10		PART II		
11	SECTION 3. There are appropriated or authorized from the			
12	sources of funding indicated below to program planning,			
13	analysis, budgeting (BUF	102) the follow	ing sums, or so much	
14	thereof as may be necessary, to fund for fiscal			
15	biennium 2015-2017, the salary increases and other cost			
16	adjustments authorized by chapter 89C, Hawaii Revised Statutes			
17	for state officers and e	mployees who are	excluded from	
18	collective bargaining and belong to the same compensation plans			
19	as those officers and employees within collective bargaining			
20	unit (5):			

1		FY 2015-2016	FY 2016-2017
2	General Funds	-0-	-0-
3	Special Funds	- 0 -	-0-
4	Federal Funds	<b>-</b> 0 - 1	- O -
5	Other Funds	-0-	-0-

6 Of the above amounts, the following amounts are for the

7 department of education:

8		FY 2015-2016	FY 2016-2017
9	General Funds	-0-	- 0 -
10	Special Funds	- 0 -	-0-
11	Federal Funds	-0-	- 0 -
12	Other Funds	-0-	- 0 -

13 SECTION 4. Funds appropriated or authorized by this part
14 shall be allotted by the director of finance to the appropriate
15 state departments for expenditure in the respective fiscal year
16 for the purposes of this part.

17 PART III

18 SECTION 5. Salary increases and cost adjustments provided 19 in this Act for any officer or employee whose compensation is 20 paid, in whole or in part, from federal, special, or other funds

- 1 shall be paid wholly or proportionately, as the case may be,
- 2 from the respective funds.
- 3 SECTION 6. Funds appropriated or authorized by this Act
- 4 that are not expended or encumbered by June 30, 2016, and
- 5 June 30, 2017, of the respective fiscal years, shall lapse as of
- 6 those dates.
- 7 SECTION 7. This Act, upon approval, shall take effect on
- 8 January 7, 2059.

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## Report Title:

Appropriations for Collective Bargaining Cost Items

## Description:

To provide fund authorizations and appropriations for collective bargaining cost items for Unit (5) and its excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2015-2017. Effective date 01/07/2059. (SD1)

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